

STATINTL

Approved For Release 2003/05/27 : CIA-RDP84-00780R000400100024-3

Approved For Release 2003/05/27 : CIA-RDP84-00780R000400100024-3

SECRET

BPAM-64-0916

13 NOV 1964

MEMORANDUM FOR: Deputy Director (Support)

SUBJECT : Allocation of Fiscal Year 1965 Funds

1. The total allowance of Fiscal Year 1965 funds for the Support Area is

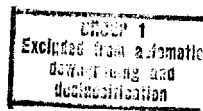
2. As you know, restrictive actions by both the Bureau of the Budget and the Congress with respect to current year funds require that each of the Directorates conducts its activities with lesser amounts than had been estimated in the 1965 appropriation request. The attached Allocation represents those amounts of the total Agency availability distributed to your directorate including \$176,000 for the new parking lot requirements.

3. In order that allotments within your Directorate reflect your decisions in the planned use of the amounts allocated, it is requested that you consult with this office as soon as possible relative to the distribution of the allocation among your offices. I would hope that the allotment action can be completed before November 30. While it is recognized that some difficulty may be experienced in achieving a reduced program level, I am convinced that as the manpower ceilings which have been established and approved by the Director are realized, savings will result which, when added to other economies, will prove sufficient to offset deficits.

John M. Clarke
Director of Budget,
Program Analysis and
Manpower

Attachment

SECRET



25X1

Approved For Release 2003/05/27 : CIA-RDP84-00780R000400100024-3

Approved For Release 2003/05/27 : CIA-RDP84-00780R000400100024-3